



State of Utah

DEPARTMENT OF ENVIRONMENTAL QUALITY DIVISION OF ENVIRONMENTAL RESPONSE AND REMEDIATION

FY 1998
487735

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Governor

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Executive Director

Kent P. Gray
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ERRC-520-98

October 30, 1998

Tony Medrano, Chief (8PM-GAC)
U. S. Environmental Protection Agency
Grants, Audit and Contracts Branch
999 18th Street, Suite 500
Denver, Colorado 80202-2466

*missing
3rd qtr.*

Re: Fourth Quarter Superfund Report FY⁹⁹ 98

Dear Mr. Medrano:

Enclosed are Quarterly Reports for the Fourth Quarter of FY'99 for our various Cooperative Agreements. Please call Brad Johnson at (801) 536-4156 if you have any questions.

Sincerely,

Brad T. Johnson
for Kent P. Gray, Director

Division of Environmental Response and Remediation

KPG/BTJ/cj

Enclosure(s)

cc: Robin Coursen (with enclosure)

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UTAH
DEPARTMENT OF ENVIRONMENTAL QUALITY
DIVISION OF ENVIRONMENTAL RESPONSE AND REMEDIATION

**SUPERFUND
BLOCK COOPERATIVE AGREEMENT
QUARTERLY REPORT**

FOURTH QUARTER FFY 1998



SITE SPECIFIC REPORTS - 4TH QUARTER FFY 1998

SITE	PHASE	ACTIVITY REPORT
BROWNFIELDS	NOT APPLICABLE	<p>Continued to be involved with the Brownfields Pilot Projects in the State. Assisted West Valley City with preparation of a Brownfields Pilot Proposal.</p> <ul style="list-style-type: none"> • Murray Smelter: Provide a project manager to assist with the project. • Ogden City: Provide a project manager to assist with the project. • Provo/Irton: Participated in meetings and discussions as requested. • Salt Lake City/Gateway: Attended regularly scheduled Gateway meetings. Discussed possibility of sampling city-owned property using brownfields assessment funds. • West Jordan Pilot: Attended monthly meetings and review documents as requested. Discussed sampling plan with the local pilot manager.
MIDVALE SLAG OU2	RI/FS RD/RA	Participated in numerous discussions and meetings to resolve issues associated with State assurances for the site.
MURRAY SMELTER	RD/RA	Reviewed and provided comments on the following documents; Construction Management Plan, Health and Safety Plan, Smoke Stack Characterization Study, and Construction Quality Control Plan. Participated in discussions regarding a Prospective Purchaser Agreement for the site. Performed oversight activities of construction for the project.
PALLAS RAIL YARD	EE/CA	Conducted site visits to observe construction activities. Reviewed construction reports, the Sampling and Analysis Plan, and Laboratory Quality Assurance Plan. Participated in meetings as necessary.
PETROCHEM - EKOTEK	RD/RA	Provided comments on various RD project plans and reports. Participated in numerous meetings and discussions regarding the project.
RICHARDSON FLAT	RI/FS	No activities to report.
ROSE PARK SLUDGE PIT	RA	Continue to coordinate routine operation and maintenance activities.
SANDY SMELTER	EE/CA	Reviewed and provided comments on activities at the site. Participated in meetings to discuss UDEQ concerns with the direction of the project. Conducted periodic site visits to review progress of the construction.

BLOCK RICHARDSON FLAT - 4656

61GB08L94MA 01	Budget FY 1998	1st Quarter	2nd Quarter	3rd Quarter	Jul-98	Aug-98	Sep-98	4th Quarter	YTD Total	Budget Remaining
Personnel	\$ 7,548	\$ 258	\$ 43	\$ -	0	0	0	\$ -	\$ 301	\$7,247
Fringe Benefits	\$ 2,627	\$ 87	\$ 19	\$ -	0	0	0	\$ -	\$ 106	\$2,521
Travel	\$ 489	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$489
Equipment	\$ -	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$0
Supplies	\$ 480	\$ 12	\$ 3	\$ -	0	0	0	\$ -	\$ 15	\$465
DP Supplies/Equip	\$ -	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$0
Contractual	\$ -	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$0
Construction	\$ -	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$0
Other	\$ 1,065	\$ 12	\$ 5	\$ -	0	0	0	\$ -	\$ 17	\$1,048
TOTAL DIRECT:	\$ 12,209	\$ 369	\$ 70	\$ -	0	0	0	\$ -	\$ 439	\$ 11,770
Indirect Allocations	\$ 1,715	\$ 57	\$ 11	\$ -	0	0	0	\$ -	\$ 68	\$1,647
TOTAL:	\$ 13,924	\$ 426	\$ 81	\$ -	0	0	0	\$ -	\$ 507	\$ 13,417
CUMULATIVE:		426	507	507	507	507	507	507		

FINANCIAL REPORT - 3RD QUARTER FFY 98

BLOCK COOPERATIVE AGREEMENT FINANCIAL SUMMARY						
ACTIVITY	CURRENT ALLOCATION	AVAILABLE FUNDS	FUNDS EXPENDED TO DATE	% OF PROJECT COMPLETE	TIME NEEDED TO COMPLETE	FUNDS NEEDED TO COMPLETE
CORE	\$740,000	\$740,000	\$408,140	55%	9 MONTHS	\$331,860
BROWNFIELDS	\$150,000	\$150,000	\$41,122	27%	9 MONTHS	\$108,878
MIDVALE SLAG OU2	\$127,000	\$127,000	\$106,553	84%	9 MONTHS	\$20,447
MURRAY SMELTER	\$154,000	\$154,000	\$136,123	88%	9 MONTHS	\$17,877
PALLAS RAILROAD YARD	\$30,000	\$30,000	\$16,411	55%	9 MONTHS	\$13,589
PETROCHEM	\$141,000	\$141,000	\$87,153	62%	9 MONTHS	\$53,847
RICHARDSON FLAT	\$15,000	\$15,000	\$1,583	11%	9 MONTHS	\$13,417
ROSE PARK SLUDGE PIT	\$10,000	\$10,000	\$4,873	49%	9 MONTHS	\$5,127
SANDY SMELTER	\$155,000	\$155,000	\$61,381	40%	9 MONTHS	\$93,619
SITE ASSESSMENT	\$1,200,000	\$1,200,000	\$568,199	47%	9 MONTHS	\$631,801
UP&L AMERICAN BARREL	\$25,000	\$25,000	\$9,728	39%	9 MONTHS	\$15,272
VOLUNTARY	\$435,000	\$435,000	\$28,663	7%	9 MONTHS	\$406,337
TOTALS	\$3,182,000	\$3,182,000	\$1,469,929	46%	9 MONTHS	\$1,712,071

CURRENT ALLOCATION - Represents the total funding allocated to each budget category for the 3 year budget period, including transfers that have occurred since inception of the block agreement.

FUNDS AVAILABLE - Represents the total amount of funds currently in the account including annual disbursements and transfers.

% OF PROJECT COMPLETE = FUNDS EXPENDED/CURRENT ALLOCATION.

TIME NEEDED TO COMPLETE - Represents the amount of time remaining in the block agreement.

FUNDS NEEDED TO COMPLETE = FUNDS EXPENDED TO DATE - CURRENT ALLOCATION.